**Dighton PTO ~ Budget for 2016-2017**

**BALANCE ON HAND from previous year $19,892.95**

|  |  |  |  |
| --- | --- | --- | --- |
| **Event** | **Allocated Cost** | **Last year’s cost** | **Anticipated Income** |
| Kindergarten Picnic | $250.00 | $141.47 |  |
| Halloween Dance | $1,500.00 | $1,454.71  (Harvest Hoedown) | $1,500.00 |
| Jedi Knight Training |  |  |  |
| Santa’s Secret Workshop | $5,000.00 | $5,471.58 | $2,500.00 |
| Lunch for Conferences | $500.00 | $427.14 |  |
| Sweetheart Dance | $3,000.00 | $2,726.80 | $1,500.00 |
| Parents Night at Segregansett | $2,000.00 | $2,000.00(ish) | $5,000.00 |
| Fun Fitness Day |  |  |  |
| Book Fair | $500.00 |  | $500.00 |
| Teacher Appreciation Week | $1,000.00 | $1,028.71 |  |
| Step Up Day | $1,500.00 | $1,493.08 |  |
| Volunteer Appreciation | $300.00 | $180.00 |  |
| Bake Sales | $200.00 | $289.96 | $250.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Non-Event Items** | **Allocated Cost** | **Last year’s cost** | **Anticipated Income** |
| Teacher Requests | $4,000.00 |  |  |
| Recycling for RI Education | $215.00 | $215.00 |  |
| Field Trips (K-7=$1000 ea/ gr.8=$2000) | $10,000.00 | $10,000.00 |  |
| Classroom Holiday Cash | $700.00 | $531.16 |  |
| MCAS Breakfast | $2,500.00 | $2,500.00 |  |
| Dine-Out Fundraisers | $500.00 |  | $500.00 |
| Spirit Wear |  |  | $2,000.00 |
| Catalog Fundraiser | $0 |  | $10,000.00 |
| Yankee Candle Fundraiser | $0 |  | $3,500.00 |